CITY OF EL MIRAGE CAPITAL IMPROVEMENT PROJECT UPDATE

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#	Project No.	Project Title	City Council Approval Date	Project Status per Previous Update	Current Status	Estimated Project Completion Date
COUNCIL GOALS - APPROVED CIP PROJECTS (Listed in order of Priority)						
1	TOLLESON	Feasibility to Connect to the City of Tolleson Waste Facility	Feb. 22,2011	Met with Tolleson on March 28, 2013.	Met with Tolleson on March 28, 2013.	2013
2	EM11-F02	Recreation Facility with Pool (Design)	Feb. 22,2011	Received (100%) drawings for review.	Architect to finalize construction documents.	Complete
		Recreation Facility with Pool (Construction)		CM@Risk contractor to provide GMP by the end of April.	CM@Risk contractor GMP to be approved.	May-2014
		Recreation Facility with Pool (Operations & Management)		O&M Manager has been selected and contract approved.	O&M Manager has been selected and contract approved.	Complete
3	EM11-F01	Police Facility	Feb. 22,2011	Concrete slab preparation, block site and building walls and utility adjustments work continues.	Block site, building walls and utility adjustments work continues.	Dec-2013
4	PW11-FS01	Fire Station - Solar Photovoltaic Power System / Shade Canopies	Feb. 22,2011	Canopy work is near completion.	Solar Photovoltaic / Shade Canopies work has been substantially completed.	Substantially Complete
5	ADOT	Grand Ave Improvements (Thunderbird Rd and Thompson Ranch Rd)	Feb. 22,2011	Project Assessment & Environmental report under ADOT's review.	Initial Project Assessment & Environmental report has been completed.	2015
CIP PROJECTS APPROVED BY COUNCIL						
1	PW11-W03	Brisas Well Site	Mar. 10, 2011	New Source Approval has been issued by Maricopa County. Contractor completing punch list items.	Contractor completing punch list items.	Substantially Complete
2	-	Citywide Traffic Signal Improvements	Mar. 10, 2011	Project will upgrade existing traffic signals within the City.	Project will upgrade existing traffic signals within the City.	2015
3	PW10-ST02	Downtown Alley Paving - East & West of El Mirage Road	Mar. 10, 2011	Project has been substantially completed.	Project has been substantially completed.	Substantially Complete
4	MCDOT	El Mirage Road Improvements - Northern Ave to Cactus Rd (Phase 1)	Mar. 10, 2011	MCDOT's consultant has completed 100% plans for both segments. Right of way acquisition on-going.	MCDOT's consultant has completed 100% plans for both segments. Right of way acquisition on-going.	2015
5	PW11-ST02	El Mirage Road Improvements - Cactus Rd to Grand Ave (Phase 2)	Jan. 26, 2012	Revisions to the project limits have been submitted to the Maricopa Associations of Governments.	Revisions to the project limits have been submitted to the Maricopa Associations of Governments.	2015
6	MCFCD	Lower El Mirage Drainage Improvements (Pueblo El Mirage)	Mar. 10, 2011	Flood Control District has received bids. Pre-construction meeting to be held.	Flood Control District has received bids. Pre-construction meeting to be held.	2014
7	MCDOT	Northern Parkway Improvements	Mar. 10, 2011	Phase I under construction. Phase II at 40% design.	Phase I under construction. Phase II at 40% design.	2015
8	PW10-SC01	WWTF Security Improvements	Mar. 10, 2011	Gabion baskets and signage to be completed.	Project has been substantially completed.	Substantially Complete
9	EM11-W02	Main Street Waterline Replacement (Phase II) - CDBG	Nov. 18, 2010	Waterline replacement is completed. Valve box adjustments and clean up to be completed.	Project has been substantially completed.	Substantially Complete
10	EM12-ST01	El Frio Street Reconstruction - CDBG	Feb. 21,2012	Project has been substantially completed.	Project has been completed and accepted.	Complete
11	EM12-W01 & EM12-WW03	Water and Wastewater Master Plan	Oct. 13, 2011	City staff coordinating documentation submittal with Consultant.	Consultant reviewing current water and wastewater systems.	Dec-2013
12	EM12-ST02	Bus Bays at Thunderbird Rd and 129th Ave	July 17, 2012	Design has been completed and submitted to RPTA for final review.	Invitation to bid has been published. Bid opening date is May 23.	Oct-2013
13	EM12-ST05	Dysart Road / Peoria Avenue Traffic Signal Improvements		Design underway	Design underway	Dec-2013
COMPLETED CIP PROJECTS						
1	EM11-WW02	Railroad Sewer Crossing	Oct. 13, 2011	Project has been completed and accepted.	Project has been completed and accepted.	Complete
2	PW11-PK01	Gentry Park Improvements (Ball field modifications and fence)	Feb. 22,2011	Complete	Complete	Complete
		Gentry Park Improvements (Concession Building)		Complete	Complete	Complete
3	PW11-DR01	Access Barriers at Wash Culvert Structures	Feb. 22,2011	Complete	Complete	Complete
		Fence Replacement at the Thunderbird Rd Location		Complete	Complete	Complete
4	PW11-FS01	Fire Station No. 2	Feb. 22,2011	Complete	Complete	Complete
5	PW11-ST01	Dysart Ranchettes Streets Improvements	Mar. 10, 2011	Project has been completed	Project has been completed	Complete
6	-	Court House Remodel - Phase I	Oct. 13, 2011	Phase I - Construction Complete	Phase I - Construction Complete	Complete
		Court House Remodel - Phase II		Phase II - Construction substantially complete	Phase II - Construction substantially complete	Complete
7	-	City Hall Remodel	Oct. 13, 2011	Construction complete	Construction complete	Complete

* Red indicates changes from previous updates.

Last updated: May 7, 2013